

# Willamette Criminal Justice Council

WCJC Chair: Jefri Van Arsdall, Benton County Sheriff

WCJC Coordinator, Jodi Robin 120 NW 4<sup>th</sup> Street Corvallis, Oregon 97330 541,766,6647

Promoting Coordinated Criminal Justice Services in Benton County

The 2023-2025 Benton County Community Correction Plan has been duly reviewed and approved by the Benton County Local Public Safety Coordinating Council.

Jeff Van Arsdall, Chair

Willamette Criminal Justice Council

10-23-23

Date

#### **Benton County Community Corrections Overview**

Benton County Community Corrections (BCCC) is responsible for supervising Justice Involved Individuals (JII's) on probation, parole, post-prison supervision, and short-term transitional leave who reside in Benton County. Each component of our profession – supervision, sanctions, and services – is an important part of holding JII's accountable while protecting the community. BCCC continues to utilize evidence-based principles and practices to focus resources and supervision strategies on the highest risk population who present the greatest risk to the community and who are in the greatest need of support. We believe that treating a JII as an individual and intentionally assessing risk, effective case planning, and appropriate community referrals are foundational towards positive change, thus reducing recidivism and making our community a safer place. Our office collaborates with community partners to connect individuals on supervision with resources that address issues for treatment, employment, housing, education, and mental health services. Adults on supervision are also subject to unannounced contacts, treatment referrals, searches, random urine testing for drug use, or polygraph testing to monitor compliance with conditions of supervision. Contact with JII's becomes progressively less frequent as risk levels decrease.

The 2021-2023 biennium has proven to be challenging on multiple fronts. We have watched the COVID19 pandemic significantly impact our profession, our staff, the individuals we serve, and our partners, and our community. We have seen a noticeable reduction in cases supervised not only in Benton County, but around the state.

Considering the challenges, our BCCC staff are trusted to make smart, professional decisions. In Benton County, our office has continued to be forward-thinking as a profession. Specifically, we continue:

- Adhering to evidence-based principles understanding risk / need / responsivity / fidelity
- Using validated risk assessments
- Developing comprehensive Case Plans
- Making effective use of referrals, interventions and sanctions
- Involved heavily in re-entry efforts with the Department of Corrections
- Justice Reinvestment efforts
- Focus resources on supervising the highest risk population of JII's
- Not to over supervise low risk clients

To say that the 2021-2023 biennium was a dynamic challenge would be an understatement. Through it all, our dedicated staff continue to rise to the occasion. And despite the uncertainty of the State's Community Corrections funding, our office will continue to prioritize resources, adhere to evidence-based principles, and focus on rehabilitative services for those individuals who pose the greatest risk to the community.

### Accomplishments from the 2021 ~ 2023 Biennium

- Successfully navigated the impacts of the COVID19 pandemic on our profession.
- Participated in the Benton County Criminal Justice Assessment.
- Justice Reinvestment Grant Programs: enhanced re-entry services for our Transition Program, our Evidence Based Programming, and started the implementation of a Pre-Trial Program in Benton County.
- Continued to conduct in-house evidence-based programming facilitated by specially trained Parole and Probation Officers.
- Received a Corrections Program Checklist assessment from the Department of Corrections of our in-house evidence-based programming and were rated as effective.
- Hired a new Support Staff personnel Katie Bateman (2022).
- Hired a new Sex Offender treatment provider.
- Implemented a new GPS program.
- Partnered with RemoteCom for enhanced monitoring of electronic devices.

## Future plans heading into the 2023 ~ 2025 Biennium

- Continue improvement in implementation of in-house Evidence-Based Programming.
- Continue to adhere to evidence based supervision strategies and methods.
- Examine and revise all current policies and procedures to ensure they are in line with best practices.
- Continue to work with community partners involved with Justice-Involved Individuals.
- Work with legislative leaders and criminal justice partners to explore incentive options and solutions to sustainable baseline funding for Community Corrections.

# Benton County Mission MAKING BENTON COUNTY A BETTER PLACE TO LIVE

Our intention is to make Benton County a better place to live. We bring to our citizenry the authority, structure, and services to respond to public concerns and opportunities; and provide a means for local decision making.

#### **OVERREACHING GOAL**

PROMOTE A SAFE AND NURTURING ENVIRONMENT WHERE FAMILIES AND INDIVIDUALS CAN THRIVE AND PROSPER.

# **Benton County Sheriff's Office Mission**

**OUR MISSION** ~ We provide professional public safety services with integrity and accountability.

**OUR VISION** ~ To be a progressive Sheriff's Office that is the cornerstone of public safety in Benton County.



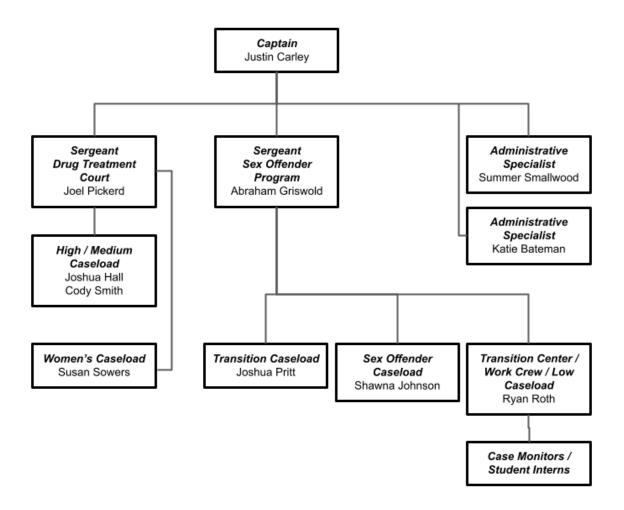
State Accredited since 2009

# **Benton County Community Corrections Mission**

We serve the community by enhancing public safety through the reformation of justice-involved individuals and the reduction of criminal behavior.

- Respect the worth and dignity of all individuals
- Hold justice-involved individuals accountable
- Identify risk in order to prioritize available resources and sanctions
- Utilize evidence-based programs and community partnerships

#### BCSO Parole and Probation Division Organizational Chart



# BENTON County 2023-2025 Community Corrections Biennial Plan

Department of Corrections 3723 Fairview Industrial Drive SE	For Office Use Only
Salem, Oregon 97310	Date Received:
Address: 180 NW 5th Street, Corvallis, OR 97330	
Telephone: (541) 766-6224 Fax: (541) 766	5-6758
E-mail: Justin.J.Carley@bentoncountyor.gov	
Community Corrections Director: Justin Carley	
Address: 180 NW 5th Street, Corvallis, OR 97330	
Telephone: (541) 766-6224 Fax: (541) 766-6758	E-mail: Justin.J.Carlev@bentoncountvor.gov
Sheriff: Jefri Van Arsdall	, , ,
Address: 180 NW 5th Street, Corvallis, OR 97330	
	E-mail: Jefri.Vanarsdall@bentoncountyor.gov
Jail Manager: John Devaney	
Address: 180 NW 5th Street, Corvallis, OR 97330	
	E-mail: John.Devaney@bentoncountyor.gov
Supervisory Authority: Jefri Van Arsdall, Sheriff	, , ,
Address: 180 NW 5th Street, Corvallis, OR 97330	
	E-mail: Jefri.Vanarsdall@bentoncountyor.gov
	, ,
LPSCC Contact: Jodi Robin, WCJC Coordinator	
Address: 120 NW 4th Street, Room 404, Corvallis, O	R 97339-3020
	Email: Jodi.Robin@bentoncountyor.gov
<u>Bier</u>	nnial Budget
State Grant-in-Aid F	und: 3,017,579
DOC M57 Suppleme	
CJC Justice Reinve	
CJC Treatment Cou	
County General Fun	
Supervision Fees:	43,235
Biennial Carryover (	
Other Fees: Polygra	
Other: Grant in Aid S	Supplemental 70,591
Other: Transitional F	-und 10,441
Other: Transitional F	Program (Levy) 629,216
Other: Biennial Carr	yover-GF
<u>Total:</u>	5,204,307

Program Name:	Administration				
Program Description:	The Community Corrections Director is responsible for managing the day-to-day operations of all Community Corrections staff and programs. The Director is also responsible for budget preparation, policy development, community education, liaison with the Willamette Criminal Justice Council (LPSCC), and the development/implementation of new programming. The Community Corrections Director is delegated these responsibilities from the Benton County Sheriff of the Supervising Authority regarding Community Corrections operations. All Local Control and Benton County probation violation warrants are issued by the Director or designee.				
Program Category:	Administration				
Program Objectives:	1. The Director will monitor the budget, Intergovernmental Agreements, personal services contracts, and operational policies and procedures to ensure the Mission is being accomplished as efficiently as possible.				
	<ol><li>The programs will operate within the proposed budget and guidelines of the Community Corrections Plan and ensure adherence to all contracts with the Oregon Department of Corrections.</li></ol>				
	3. The Director will work closely with the Willamette Criminal Justice Council, the Oregon Association of Community Corrections Directors, and the Oregon Department of Corrections on issues relating to effective community corrections operations.				
	4. The Director will conduct regular staff meetings and trainings to discuss cases, clarify policies and procedures, analyze program needs, identify training issues, and to facilitate group discussion on corrections-related issues.				
	5. The Director will track staff training requirements and ensure mandatory trainings are delivered to staff in a timely and effective manner. All certified employees will attend at least 40 hours of relevant training each year; non-certified employees will attend at least 16 hours of relevant training each year.				
Method(s) of Evaluation:	Statewide Outcome Measures; internal caseload audits				
Monthly Average to be Serv	Type of Offender(s) Served: Crime Category: Gender: Risk Level:  Probation Felony Male High Parole/Post-Prison Misdemeanor Female Medium Local Control Low  /hich Treatment Provider(s) Will You Use Within This Program?				
Provider Name					
Funding Sources  State Grant-In-Aid Fur  DOC M57 Supplement					
☐ CJC Justice Reinvestr					
☐ CJC Treatment Court					
☐ County General Fund	<del></del>				

Supervision Fees	
Biennial Carryover (GIA, M57, FSAPP)	
Other Fees (revenue)	
Other State or Federal Grant	
Other: Please Identify	

Program Name:	Supervision
Program Description:	Community Supervision
	This program provides supervision to adult individuals on parole, post-prison, transitional

This program provides supervision to adult individuals on parole, post-prison, transitional leave, probation, and conditional discharge residing in Benton County. Supervision includes, but is not limited to assessment of risk, case planning, referrals to treatment and cognitive programming, office contacts, residence checks, GPS monitoring, monitoring and collection of court-ordered financial obligations, imposition of structured sanctions, monitoring for substance abuse, community referrals, and the coordination and supervision of volunteers.

#### Transition Program / County and DOC Pre-Release Planning

The Transition Program is designed to enhance public safety through effective transitioning of individuals from state and local custody to the community. The Transition Program Officer is responsible for identifying all persons incarcerated in Oregon Department of Corrections institutions who are scheduled to be released to Benton County on short-term transitional leave (STTL) or parole or post-prison supervision. The Transition Officer conducts reach-ins at approximately 90 days prior to an individual's release. The reach-in process consists of targeted client interaction to prepare releasing inmates from state prisons for long term and productive life change in the community. The purpose is to engage individuals prior to release and provide them with realistic information pertaining to the various facets of re-entry into the community. Our Transition Program coordinates resources such as housing, clothing, transportation, and other community resources to help individuals stabilize in the community. Participants in the reach-in process are educated on evidence-based principles related to risk assessments and available re-entry services, and other community resources. The Transition Program also assures that all statutory notifications are met, such as notifications to the Sheriff, District Attorney, Courts, and victims.

#### **Benton County Drug Treatment Court**

The Drug Treatment Court (DTC) provides individuals accused of probation or conditional discharge violations an opportunity to address serious substance abuse issues in an intensely supervised environment. The DTC Program diverts eligible probationers who would otherwise be facing jail or DOC prison sentences and utilizes community resources to address their chronic substance abuse and other related issues. All DTC participants under supervision in Benton County are assigned to a specialized Drug Treatment Court caseload. The supervising officer provides input at weekly DTC staff meetings, attends DTC trainings and planning sessions, and attends weekly DTC court appearances. The Drug Treatment Court Program is a collaborative effort with Benton County Circuit Court, Benton County District Attorney's Office, Benton County Legal Defense Consortium, Benton County Health Department, Benton County Sheriff's Office, Corvallis Police Department, and Benton County Community Corrections. Additional operational and treatment funds have historically been obtained through grants.

#### **Sex Offender Supervision Program**

This program enhances community safety through the effective management of individuals convicted of sex offenses. A Parole and Probation Officer with specialized sex offender training is assigned to supervise known sex offenders under supervision in Benton County. The sex offender supervision specialist is responsible for the assessment of all sex offenders using the Static-99R, Stable, and Acute Risk Assessments. Supervision includes referrals to treatment, participating in treatment programming, monitoring treatment progress, collecting DNA samples, coordinating the local Sex Offender Notification Committee, scheduling polygraph examinations, conducting home and office contacts, and other duties related to caseload management. The sex offender specialist is also responsible for community notification, residency restrictions, and other legislative requirements. The sex offender supervision officer represents Benton County Community Corrections at the statewide Sex Offender Supervision Network meetings. Sex offenders who have successfully completed treatment, passed a full disclosure polygraph, and have had no known significant violations may be eligible to be supervised on the low level supervision caseload; sex offenders are not eligible for limited level supervision.

Program Category:	Supervision					
Program Objectives:	Serve the community by enhancing public safety through the reformation of justice involved individuals and the reduction of criminal behavior.					
	2. Identify offe	nder risk to prioritize availal	ble resources and s	anctions.		
	3. Utilize evide	ence-based programs, comi	munity referrals, and	d community partn	erships.	
Method(s) of Evaluation:	Statewide Outo	come Measures; internal ca	seload audits			
Monthly Average to be Serv	red: 300 Ty	ype of Offender(s) Served: Probation Parole/Post-Prison Local Control	Crime Category:  ⊠ Felony  ⊠ Misdemeanor	<ul><li>✓ Male</li><li>✓ Female</li></ul>	c Level: High Medium Low	
		Provider(s) Will You Use W				
Provider Name	(id	Treatment Type e., Anger Management, Cognitive, DV, Dual iagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	program an	ate dollars are bud d how much to eac , GIA-\$25,000; M57-\$5000)		
		, , ,				
Funding Sources	ا	<b>#0.400.004.00</b>				
State Grant-In-Aid Fur		\$2,466,891.00				
<ul><li>☑ DOC M57 Supplement</li><li>☑ CJC Justice Reinvestr</li></ul>		\$154,232.00 \$350,471.00				
☐ CJC Treatment Court		ψ330,47 1.00				
☐ County General Fund	Orant					
☐ Supervision Fees						
☐ Biennial Carryover (GI	A. M57. FSAPP	)				
☐ Other Fees (revenue)	, - ,					
☐ Other State or Federal	Grant					
Other: Please Identify						
⊠ Biennial Carryover-GF		\$779,828.00				
☐ Grant in Aid Supplemental		70,591				

Program Name.	Sex Offerider Program Services					
Program Description:	Sex Offender Services / Treatment					
	program provides contracted sex offender treatment services for indigent individuals. ex offender treatment groups are cognitive-based programs designed to address sing errors and thereby change behavior. Individuals may be required to pay a portion of timent services based on a sliding fee scale; no individual is refused services due to ility to pay. Sex offender treatment services include individual assessment and uation, a long-term sex offender treatment group, a shorter-term treatment and vention group for non-paraphilic offenders, individual counseling, and an aftercare p. Sex offenders attend weekly or bi-weekly meetings. The length of time in treatment range from 9 months to years depending on the individual's risk to the community, and compliance with treatment and other conditions of supervision.					
	Sex Offender Services / Polygraph Examinations					
	Polygraph examinations are conducted by a contracted polygraph examiner, specially trained and certified to perform this task. Polygraphs are used as a means of supervising sex offenders to deter illegal acts, provide early detection of prohibited conduct, and as a tool in sex offender treatment programming. Sex offenders are required to pass a full sexual history disclosure polygraph in order to successfully complete sex offender treatment. Polygraphs are also given every six months for maintenance compliance for sex offenders engaged in treatment, and yearly for sex offenders who have completed treatment. Specific incident polygraphs are also given when there is suspected prohibited activity. Polygraph examinations may also be used as a supervision tool for individuals convicted of other offenses within the capacity limits of the program. All indigent sex offenders are referred to a contracted polygraph examiner; justice involved individuals who have the ability to pay may be referred to a private polygraph examiner.					
Program Category:	Behavioral Health Tx Services - Sex Offender Tx					
Program Objectives:	<ol> <li>All sex offenders will be evaluated by an approved treatment provider and referred to treatment as recommended by the evaluator.</li> <li>Sex offenders will submit to polygraph examination in conjunction with sex offender treatment.</li> <li>The focus is to diminish JII's anti-social attitudes and beliefs by utilizing cognitive behavioral interventions to address risk factors.</li> <li>95% of eligible sex offenders will undergo a polygraph examination every 6 months.</li> <li>95% of eligible sex offenders involved in the Benton County Sex Offender Treatment Group will undergo a full sexual history disclosure polygraph.</li> <li>95% of all sex offenders involved in the Benton County Sex Offender Treatment Group will pass a full sexual history disclosure polygraph before successfully completing treatment.</li> <li>95% of eligible sex offenders who have completed treatment will submit to yearly maintenance polygraph exams.</li> </ol>					
Method(s) of Evaluation:	n: Statewide Outcome Measures; internal caseload audits					
Monthly Average to be Served: 50  Type of Offender(s) Served: Crime Category: Gender: Risk Level:  □ Probation □ Parole/Post-Prison □ Local Control □ Local C						

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund?  (ie., GIA-\$25,000; M57-\$5000)
Karen Cox Counseling, Inc.	Sex Offender Treatment	GIA-\$24,353

Fund	ding Sources		
$\boxtimes$	State Grant-In-Aid Fund		\$24,353.00
	DOC M57 Supplemental Fund		
	CJC Justice Reinvestment Grant		
	CJC Treatment Court Grant		
	County General Fund		
$\boxtimes$	Supervision Fees		\$43,235.00
	Biennial Carryover (GIA, M57, FSAF	'P)	
$\boxtimes$	Other Fees (Polygraph Fees)		\$15,647.00
	Other State or Federal Grant		
	Other: Please Identify		

Program Name:	Subsidy / Transition Services						
Program Description:	Subsidy / Transition Services						
	smooth tran assistance f transportation financial assisubstance a	program provides indigent individuals with short-term financial assistance to ensure a oth transition from custody to the community. This program may provide financial stance for transitional housing, food, work-related clothing, haircuts, medication, sportation, education, and crisis intervention. Additionally, the program provides notial assistance to facilitate the placement of certain indigent individuals into residential stance abuse treatment programs. Each case is screened to determine if they pose a stantial risk to public safety.					
Program Category:	Transition S	ervices					
Program Objectives:	supervision	Placement of transitional individuals in stable and appropriate housing; increase supervision compliance; increase ability to locate justice involved individuals; increase public safety; reduce recidivism.					
	All other evaluated a	related requests for subsidy, ir nd reasonable requests forwar	ncluding re-entry subsidy requenced to the Director for final cor	ests, will be risideration.			
Method(s) of Evaluation:	Statewide C	outcome Measures; internal cas	seload audits				
Monthly Average to be Serv	Served: 10 Type of Offender(s) Served: Crime Category: Gender: Risk Level:  Probation Served: Crime Category: Gender: Risk Level:  Risk Level:  Risk Level:  Male Served: Male Served: Misdemeanor Served: Mis						
Provider Name		Treatment Type	What, if any, state dollars a				
	(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)  program and how much to each fund?  (ie., GIA-\$25,000; M57-\$5000)						
Funding Sources							
State Grant-In-Aid Fur							
☐ DOC M57 Supplemen							
CJC Justice Reinvestr							
☐ CJC Treatment Court	Grant	·					
County General Fund							
☐ Supervision Fees	A MEZ ECAL						
<ul><li>☐ Biennial Carryover (Gl</li><li>☐ Other Fees (revenue)</li></ul>	A, IVIOI, FOA	<u> </u>					
Other State or Federa	Cront						
_		·					
Other: Please Identify    Transitional Fund		\$10,441.00					
		Ψ10,771.00					

Additional Comments:	

Program Name:	Evidence Based Programming						
Program Description:	Evidence Based Programming						
	Evidence-based cognitive behavioral programs are facilitated by specially trained Parole and Probation Officers. The purpose of evidence-based programming is intended to assist individuals through stages of change, building cognitive skills, address related behaviors, and prepare the individual for a pro-social change. The programming is highly interactive and engages participants in curriculum that assists them in examining their thoughts, behavior, and core values. These programs are primarily available to medium and high risk supervised individuals. Evidence-based cognitive behavioral programs will also include Cognitive Behavioral Intervention – Substance Abuse and Employment, Thinking for a Change, and Motivational Enhancement Therapy. Programs are offered several times throughout the year. JII's may be referred to cognitive restructuring programs by the supervising officer with input from the sentencing authority and individual client.						
Program Category:	Behavioral H	Health T	x Services - CBT				
Program Objectives:		nd beha	ective is to break do viors, and to move				
Method(s) of Evaluation:	Statewide O	utcome	e Measures; interna	cas	seload audits		
Monthly Average to be Serv	☑ Probation ☑ Felony ☑ Male ☑ High   ☑ Parole/Post-Prison ☑ Misdemeanor ☑ Female ☑ Medium   ☐ Local Control ☐ Low				<ul><li>☐ High</li><li>☐ Medium</li></ul>		
Provider Name	Which Treatment Provider(s) Will You Use Within This Program?  rovider Name Treatment Type What, if any, state dollars are budgeted to the						
	(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)  program and how much to each fund?  (ie., GIA-\$25,000; M57-\$5000)						
PO Facilitated		MET,	T4C, CBI, CBI-EMF	L			
Funding Sources  State Grant-In-Aid Fur  DOC M57 Supplemen				_			
		•	\$46,928.00	_			
CJC Treatment Court Grant							
☐ County General Fund		•		_			
☐ Supervision Fees		•		_			
☐ Biennial Carryover (GI	A, M57, FSAI	PP)					
☐ Other Fees (revenue)		•		_			
☐ Other State or Federal	Grant	•		_			
Other: Please Identify	,	•		_			
☐ Biennial Carryover-	-GF						
		•					

Additional Comments:	

Program Name:	Transition C	enter				
Program Description:	Transition (	Center				
	The Transition Center is a highly structured, safe, clean and sober living environment designed to house up to six indigent individuals at any given time. The Transition Center is comprised of two apartments and is monitored by a Parole and Probation Officer as well as part-time Case Monitors. The Transition Center is staffed nights and weekends, including holidays. Transition Center residents are required to submit to frequent drug and alcohol testing, daily residence/property checks, mandatory curfew, household cleaning responsibilities, and weekly community service assignments in lieu of rent. Residents must be involved in any recommended programming including substance abuse treatment, sex offender treatment, job search, and cognitive programming. Individuals may remain at the Transition Center approximately 90 days or more providing they are working toward self-sufficiency and in compliance with the program.					
Program Category:	Transition S	ervices				
Program Objectives:	<ol> <li>Provide transitional housing and intensive programming to individuals.</li> <li>Evaluate individuals pending release from DOC or Local Control incarceration for placement at the Transition Center. Alternative subsidy funding may be considered only if it is determined the offender is not eligible for the Transition Center or a bed is not available.</li> </ol>					
Method(s) of Evaluation:	Internal revi	ew / cas	seload audits			
	Monthly Average to be Served: 6  Type of Offender(s) Served: Crime Category: Gender: Risk Level:  □ Probation □ Parole/Post-Prison □ Local Control					
	Which Treatment Provider(s) Will You Use Within This Program?  Provider Name  Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)  What, if any, state dollars are budgeted to the program and how much to each fund?  program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)					
			, , ,			
Funding Sources  State Grant-In-Aid Fur	nd					
☐ DOC M57 Supplement	tal Fund	-		i		
	nent Grant	-	\$86,139.00			
☐ CJC Treatment Court	Grant	-				
☐ County General Fund		-				
☐ Supervision Fees		_				
Biennial Carryover (GIA, M57, FSAPP)						
☐ Other Fees (revenue)						
Other State or Federal	Grant	<u>-</u>		1		
Other: Please Identify	,	-				
⊠ Transitional Progra	m (Levy)	_	\$629,216.00	_		

				1			
Program Name:	Custodial/Sanction Beds						
Program Description:	Custodial/Sanction Beds						
Program Category:	Custodial/Sanction Beds						
Program Objectives:	Custody/Sanction beds						
			ns of supervision (felony and m nors") and sentenced SB1145 o				
Method(s) of Evaluation:							
Monthly Average to be Served: 10		<ul><li>☑ Probation</li><li>☑ Parole/Post-Prison</li><li>☑ Local Control</li></ul>	☐ Felony ☐ Male ☐ Misdemeanor ☐ Female	Risk Level:  High  Medium  Low			
		nt Provider(s) Will You Use Wi					
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund?  (ie., GIA-\$25,000; M57-\$5000)				
Funding Sources							
State Grant-In-Aid Fun	ıd						
☐ DOC M57 Supplement	tal Fund						
☐ CJC Justice Reinvestn	nent Grant						
CJC Treatment Court Grant							
County General Fund							
Supervision Fees							
Biennial Carryover (GIA, M57, FSAPP)							
Other Fees (revenue)							
Other State or Federal Grant							
Other: Please Identify							

Additional Comments: The Benton County Sheriff's Office provides jail beds for 1145 jail sanctions through County Levy Fund dollars and is part of the overall Sheriff's Office budget. These jail beds are primarily rental beds at the Northern Oregon Regional Correctional Facilities (NORCOR) located in The Dalles, Oregon.

Program Name:	Work Crew / Community Service						
Program Description:	Work Crew / Community Service						
	This program provides the placement and monitoring of individuals ordered to perform work crew or community service as a condition of supervision. This program also provides alternative sanctions for individuals who violate the conditions of supervision. Work crew is imposed as a structured intermediate sanction in lieu of jail; individuals who fail to perform work crew are required to serve the days in jail. The work crew program operates through a partnership with the Benton County Jail. Community Corrections provides the Work Crew Coordinator position and administrative oversight, while the Benton County Jail provides the crew supervision. The Work Crew is also used as a sanction option for clients who are not on formal supervision (i.e. bench probation, municipal court, etc.).						
Program Category:	Community	Service	and Work Crew				
Program Objectives:	Provide a continuum of sanction and sentence capacity for designated drug and/or person misdemeanor offenders and felony offenders on probation, parole, and post-prison supervision.						
Method(s) of Evaluation:	Internal revi	ew / cas	eload audits				
Monthly Average to be Serv		Ď Pro ⊠ Pa □ Lo	of Offender(s) Served: obation role/Post-Prison cal Control ider(s) Will You Use V	<ul><li>             ⊠ Felony</li></ul>	_	Risk Level:  ☑ High ☑ Medium ☑ Low	
Provider Name		•	Treatment Type r Management, Cognitive, DV, Dual	What, if any, sta	ate dollars are	budgeted to the	
		Diagnosis	, Sex Offender, Inpatient Substance or Outpatient Substance Abuse)	program an	d how much to ., GIA-\$25,000; M57-\$5		
Funding Sources  State Grant-In-Aid Fur	nd		\$48,213.00				
☐ DOC M57 Supplemen	tal Fund						
☐ CJC Justice Reinvestr	ment Grant						
☐ CJC Treatment Court Grant		_					
☐ County General Fund							
☐ Supervision Fees		_	_				
☐ Biennial Carryover (GIA, M57, FSAPP)		PP)					
Other Fees (revenue)		_					
☐ Other State or Federa	l Grant	_					
Other: Please Identify	•	_					
		_					

Additional Comments:	

# Benton County 2023-2025 Community Corrections Budget Summary

Program Name	Grant in Aid	Grant in Aid Supplemental	All Other Funds and Fees	Total
Administration (1)	\$478,122.00			\$478,122.00
Supervision (4) –  Community Supervision,  Transition Program/Rel Planning,  SO Supervision	\$2,466,891.00	\$70,591.00	\$1,284,531 (\$779,828 Carryover)	\$3,822,013.00
Sex Offender Program Services (2) –  Treatment, Polygraph Exams	\$24,353.00		\$58,882.00	\$83,235.00
Subsidy / Transition Services (1) –  (Transitional Fund dollars)			\$10,441.00	\$10,441.00
Evidence Based Programming			\$46,928.00	\$46,928.00
Transition Center (1); (County levy dollars)			\$715,355.00	\$715,355.00
Work Crew/Community Service	\$48,213.00			\$48,213.00
Total	\$3,017,579.00	\$70,591.00	\$2,116,137.00	\$5,204,307.00